The Webinar will begin soon.

For audio, please follow the instructions below:

1. Dial 1-877-526-1243
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NORTHEAST TEXAS REGIONAL HEALTHCARE PARTNERSHIP

STAKEHOLDER WEBINAR
NOVEMBER 2, 2012

Daniel Deslatte
UT Health Science Center Tyler
Topics Covered

• Regional Update
• Anchor Call Update
• Questions & Answers

As always, we will follow up with an email containing the presentation and any documents referenced during this presentation.
• Improve quality of care and patient satisfaction

• Improve the health of populations

• Reduce the cost of health care

• Improve access to health care services – physical, mental, and behavioral health.
• Region 1 met the October 31 deadline for submission of Sections I, II, and III of the regional health plan. A copy of the submission was emailed to stakeholders on Wednesday.

• The tables in Section I and II are draft and reflect only the information that was included in workbooks and project plans submitted as of 9:00am Wednesday morning.
• 73 projects in Categories 1 and 2.

• 24 Performing Providers:
  - 5 local mental health authorities
  - 7 public hospitals
  - 1 academic health science center
  - 9 private hospitals
  - 2 local public health departments

• Other providers are participating as collaborative partners.
Regional Update: Pass 1 Summary

- Workbooks are now locked. No changes that impact the Pass 1 workbook can be made.

- Public comment period will run November 5 – 9

Public Meeting
Friday, November 9 at 10:00am
Titus Regional Medical Center in Mt. Pleasant

- Purpose of the public meeting is to accept public comment on Pass 1 projects.
Regional Update: Pass 1 Checklists

- Projects were reviewed by an external quality expert who assisted in completion of the Anchor checklist.

- The Anchor checklist is complete for projects that were available as of October 31.

- Generally, projects look very good, but there are some weaknesses providers need to address prior to submission on November 16.

- Common issue was not addressing all required components in multi-component project.
In order to advance to Pass 2, three requirements must be met by the Region:

<table>
<thead>
<tr>
<th>Requirement</th>
<th>Minimum Performance</th>
<th>RHP 1 Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Pass 1 Requirements</td>
<td>All Pass 1 Requirements</td>
<td>Achieved</td>
</tr>
<tr>
<td>Broad Hospital Participation</td>
<td>15%</td>
<td>59.2%</td>
</tr>
<tr>
<td>Minimum Safety Net Participation</td>
<td>2</td>
<td>2</td>
</tr>
</tbody>
</table>
Unused DSRIP amounts from Pass 1 are allocated to providers for new projects in Pass 2 using the following calculations:

- 15% reserved for hospital performing providers that did not participate in Pass 1.
- 10% reserved for physician practices not affiliated with an academic health science center.
- 75% reserved for performing providers that participated in Pass 1.

At this time, we expect there to be approximately $25 million available for Pass 2 distribution.
• Any entity providing state match (IGT) or receiving pool payments must sign the certification form in Section VI of the RHP plan template (due in December).

• HHSC needs an Indigent Care Affiliation Agreement and Certification Form (private and government) by November 9 if a private hospital is entering into an affiliation with a government entity.

• Providers that choose to collaborate and share allocation (including hospitals within the same system) in either Pass 1 or Pass 2 must include a signed agreement with project submissions.
Deadlines & Deliverables

October 31, 2012: Sections I, II, III due to HHSC.

November 16, 2012: Pass 1 DSRIP (including applicable RHP Plan sections, Pass 1 Workbook, and Anchor Checklist)

December 31, 2012: Complete RHP Plan (including RHP Plan, Workbooks, and Anchor Checklist)

With regional consensus, regions may submit sooner than the required deadlines.
DEADLINES & DELIVERABLES

- November 5: Anchors generate Pass 2 funding for all performing providers.

- November 5 – 9: Anchors post Pass 1 DSRIP for public comment.

- November 9: Public Hearing on Pass 1 Projects

- November 16: Pass 1 DSRIP (including applicable RHP Plan sections, Pass 1 Workbook, and Anchor Checklist)

- November 20: Pass 2 DSRIP plans, including workbooks due to Anchor.
• December 7 – 14: Anchors identify any DSRIP funding available after Pass 2, if applicable, in collaboration with performing providers and IGT entities.

• December 17 – 21: Anchors post final RHP plan for public comment.

• December 21: Public hearing on full regional health plan.

• December 31: Complete RHP Plan due to HHSC.

• January 2: HHSC 30-day review begins

• February 5: CMS 45-day review begins.
• HHSC will work to provide meaningful feedback to stakeholders after Pass 1 submission.

• First review will be at a high level, reviewing to see if the project is generally approvable.

• Then, HHSC will review the specifics of each project.

• Feedback can be incorporated into final submission.
To ask a question, click the “Raise Hand” icon below the participant box.