

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

785 - University of Texas Health Center at Tyler

FTE Data Displayed Was Submitted On 12/18/2019 10:21:07 AM

Fiscal Year: 2020 Quarter: 1 Hours Per FTE: 520.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2020- 2021?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	952.7	204.0	6.4	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	995	177	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	57	38	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	12	2	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.
Increased staffing as needed to maintain quality of patient care and to support new initiatives.

FTE limitation: 303.1

10. Explanation of Exceeding the Limitation on State Employment Levels.

FTE count from appropriated funds includes FTEs from patient care as we believe that patient income remains appropriated based on the absence of change in the Education Code.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	50	50.0
c. Supervisors	66	66.0
d. Non-supervisory Staff	1,150	1,039.6

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2020 Quarter 1	14. Total FTEs Paid 2020 Quarter 1
a. Administrators	14	14.0
b. Faculty	219	187.6
c. Other Staff	1,034	961.6

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Increased staffing as needed to maintain quality of patient care and to support new initiatives.

16. Explanation regarding the variance of FTE's in question #5 and question #14.