

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

785 - The University of Texas Health Center at Tyler

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Fiscal Year: 2023 **Quarter:** 3 **Hours Per FTE:** 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2022- 2023?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

| | <u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u> | <u>B. Paid from Non- Appropriated Funds</u> | <u>C. Paid for Contract Workers</u> | <u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u> |
|--|---|---|---|--|
| 5. Total number of FTEs paid in this quarter. | 1,048.6 | 269.0 | 14.5 | 0.0 |
| 6. Total number of full-time employees (headcount) on last working day of this quarter. | 1,015 | 409 | Not Applicable | Not Applicable |
| 7. Total number of part-time employees (headcount) on last working day of this quarter. | 34 | 48 | Not Applicable | Not Applicable |
| 8. Total number of contract workers (headcount) performing services on last working day of this quarter. | 9 | 0 | Not Applicable | Not Applicable |

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.
Approximately 100 employees converted to contract employees working remotely.

FTE limitation: 323.8

10. Explanation of Exceeding the Limitation on State Employment Levels.

FTE count from appropriated funds includes FTEs from patient care as we believe that patient income remains appropriated based on the absence of change in the Education Code.

IV. Management-to-staff Ratio:

| | 11. Headcount | 12. Total FTEs Paid |
|--------------------------------------|----------------------|----------------------------|
| a. Executive Director or Agency Head | 1 | 1.0 |
| b. Managers | 63 | 63.0 |
| c. Supervisors | 109 | 109.0 |
| d. Non-supervisory Staff | 1,333 | 1,144.5 |

V. Detailed Higher Education Institution's FTE and Headcount Information:

| | 13. Headcount 2023 Quarter 3 | 14. Total FTEs Paid 2023 Quarter 3 |
|-------------------|---|---|
| a. Administrators | 14 | 14.0 |
| b. Faculty | 421 | 313.3 |
| c. Other Staff | 1,080 | 1,004.9 |

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

Approximately 100 employees converted to contract employees working remotely.

16. Explanation regarding the variance of FTE's in question #5 and question #14.