

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

785 - University of Texas Health Center at Tyler

FTE Data Displayed Was Submitted On 9/21/2016 2:47:02 PM

Fiscal Year: 2016 Quarter: 4 Hours Per FTE: 528.0

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTES that were 100 percent federally funded and paid from appropriated funds?
No
 2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2016- 2017?
N/A
 3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?
N/A
 4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?
N/A
- Description of project(s) meeting the criteria in Questions 3 or 4 listed above.
N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non- Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	1,049.2	223.0	25.6	0.0
6. Total number of full-time employees (headcount) on last working day of this quarter.	1,112	216	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	45	14	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	12	0	Not Applicable	Not Applicable

III. Comments:

9. Comments regarding significant changes from previous year's corresponding quarter.

To provide for The University of Texas Health Science Center at Tyler's (UTHSCT's) standard of care and growth in UTHSCT's primary care and Behavioral Health areas and to increase the capacity to deliver pulmonary and primary care services to an increasing patient population. In the first quarter of FY2016 UTHSCT terminated a contract which provided Behavioral Health services. Termination of this contract required UTHSCT to hire approximately 100 employees in order to provide care for its Behavioral Health patients. Additionally during the same quarter, UTHSCT opened a new Primary Care Clinic requiring approximately an additional 12 FTEs.

FTE limitation: 945.8

10. Explanation of Exceeding the Limitation on State Employment Levels.

To provide for The University of Texas Health Science Center at Tyler's (UTHSCT's) standard of care and growth in UTHSCT's primary care and Behavioral Health areas and to increase the capacity to deliver pulmonary and primary care services to an increasing patient population. In the first quarter of FY2016 UTHSCT terminated a contract which provided Behavioral Health services. Termination of this contract required UTHSCT to hire approximately 100 employees in order to provide care for its Behavioral Health patients. Additionally during the same quarter, UTHSCT opened a new Primary Care Clinic requiring approximately an additional 12 FTEs.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.0
b. Managers	52	52.0
c. Supervisors	54	54.0
d. Non-supervisory Staff	1,280	1,165.2

V. Detailed Higher Education Institution's FTE and Headcount Information:

	13. Headcount 2016 Quarter 4	14. Total FTEs Paid 2016 Quarter 4
a. Administrators	18	18.0
b. Faculty	195	183.8
c. Other Staff	1,174	1,096.0

15. Comments regarding significant changes to the data reported above from previous year's corresponding quarter.

To provide for The University of Texas Health Science Center at Tyler's (UTHSCT's) standard of care and growth in UTHSCT's primary care and Behavioral Health areas and to increase the capacity to deliver pulmonary and primary care services to an increasing patient population. In the first quarter of FY2016 UTHSCT terminated a contract which provided Behavioral Health services. Termination of this contract required UTHSCT to hire approximately 100 employees in order to provide care for its Behavioral Health patients. Additionally during the same quarter, UTHSCT opened a new Primary Care Clinic requiring approximately an additional 12 FTEs.

16. Explanation regarding the variance of FTE's in question #5 and question #14.

To provide for The University of Texas Health Science Center at Tyler's (UTHSCT's) standard of care and growth in UTHSCT's primary care and Behavioral Health areas and to increase the capacity to deliver pulmonary and primary care services to an increasing patient population. In the first quarter of FY2016 UTHSCT terminated a contract which provided Behavioral Health services. Termination of this contract required UTHSCT to hire approximately 100 employees in order to provide care for its Behavioral Health patients. Additionally during the same quarter, UTHSCT opened a new Primary Care Clinic requiring approximately an additional 12 FTEs.