

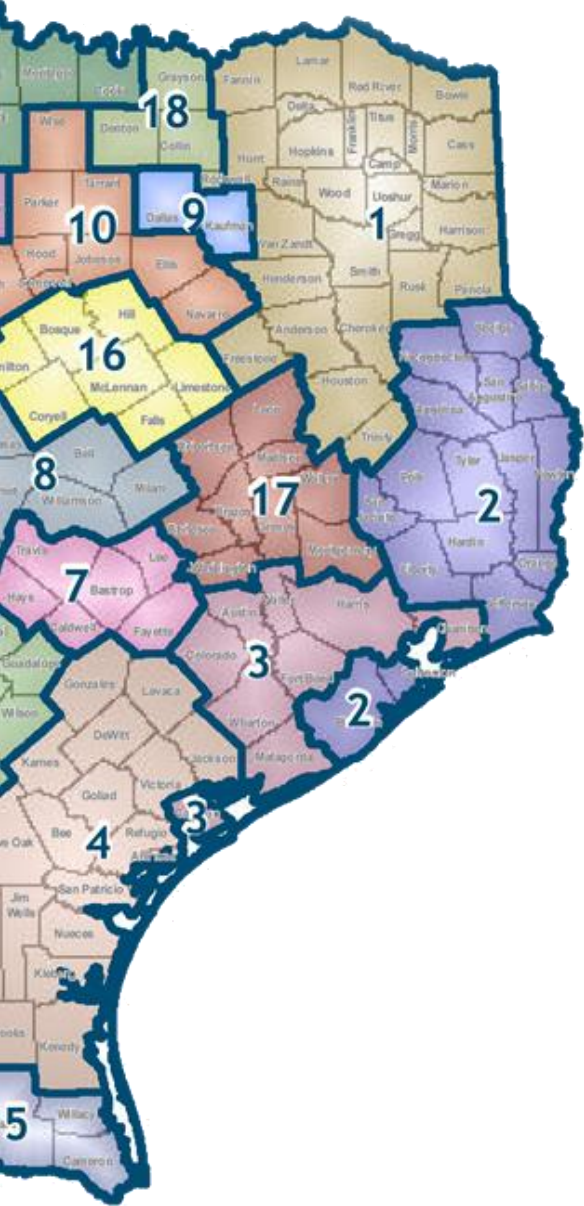
NORTHEAST TEXAS REGIONAL HEALTHCARE PARTNERSHIP

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NORTHEAST TEXAS REGIONAL HEALTHCARE PARTNERSHIP

STAKEHOLDER WEBINAR NOVEMBER 2, 2012

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UT Health Science Center Tyler



TOPICS COVERED

- **Regional Update**
- **Anchor Call Update**
- **Questions & Answers**

As always, we will follow up with an email containing the presentation and any documents referenced during this presentation.

RHP PLAN UPDATE: VISION & GOALS

- **Improve quality of care and patient satisfaction**
- **Improve the health of populations**
- **Reduce the cost of health care**
- **Improve access to health care services – physical, mental, and behavioral health.**

REGIONAL UPDATE

- **Region 1 met the October 31 deadline for submission of Sections I, II, and III of the regional health plan. A copy of the submission was emailed to stakeholders on Wednesday.**
- **The tables in Section I and II are draft and reflect only the information that was included in workbooks and project plans submitted as of 9:00am Wednesday morning.**

REGIONAL UPDATE: PASS 1 SUMMARY

- **73 projects in Categories 1 and 2.**
- **24 Performing Providers:**
 - **5 local mental health authorities**
 - **7 public hospitals**
 - **1 academic health science center**
 - **9 private hospitals**
 - **2 local public health departments**
- **Other providers are participating as collaborative partners.**

REGIONAL UPDATE: PASS 1 SUMMARY

- **Workbooks are now locked. No changes that impact the Pass 1 workbook can be made.**
- **Public comment period will run November 5 – 9**

PUBLIC MEETING

Friday, November 9 at 10:00am

Titus Regional Medical Center in Mt. Pleasant

- **Purpose of the public meeting is to accept public comment on Pass 1 projects.**

REGIONAL UPDATE: PASS 1 CHECKLISTS

- **Projects were reviewed by an external quality expert who assisted in completion of the Anchor checklist.**
- **The Anchor checklist is complete for projects that were available as of October 31.**
- **Generally, projects look very good, but there are some weaknesses providers need to address prior to submission on November 16.**
- **Common issue was not addressing all required components in multi-component project.**

REGIONAL UPDATE: PASS 2

- In order to advance to Pass 2, three requirements must be met by the Region:

Requirement	Minimum Performance	RHP 1 Status
All Pass 1 Requirements	All Pass 1 Requirements	Achieved
Broad Hospital Participation	15%	59.2%
Minimum Safety Net Participation	2	2

PASS 2: CALCULATION OF ALLOCATION

- **Unused DSRIP amounts from Pass 1 are allocated to providers for new projects in Pass 2 using the following calculations:**
 - **15% reserved for hospital performing providers that did not participate in Pass 1.**
 - **10% reserved for physician practices not affiliated with an academic health science center.**
 - **75% reserved for performing providers that participated in Pass 1.**
- **At this time, we expect there to be approximately \$25 million available for Pass 2 distribution.**

REGIONAL SUMMARY: COMMON QUESTIONS

- Any entity providing state match (IGT) or receiving pool payments must sign the certification form in Section VI of the RHP plan template **(due in December)**.
- HHSC needs an Indigent Care Affiliation Agreement and Certification Form (private and government) **by November 9** if a private hospital is entering into an affiliation with a government entity.
- Providers that choose to collaborate and share allocation (including hospitals within the same system) in either Pass 1 or Pass 2 must include a signed agreement with project submissions.

DEADLINES & DELIVERABLES

October 31, 2012: Sections I, II, III due to HHSC.

November 16, 2012: Pass 1 DSRIP (including applicable RHP Plan sections, Pass 1 Workbook, and Anchor Checklist)

December 31, 2012: Complete RHP Plan (including RHP Plan, Workbooks, and Anchor Checklist)

With regional consensus, regions may submit sooner than the required deadlines.

DEADLINES & DELIVERABLES

- **November 5: Anchors generate Pass 2 funding for all performing providers.**
- **November 5 – 9: Anchors post Pass 1 DSRIP for public comment.**
- **November 9: Public Hearing on Pass 1 Projects**
- **November 16: Pass 1 DSRIP (including applicable RHP Plan sections, Pass 1 Workbook, and Anchor Checklist)**
- **November 20: Pass 2 DSRIP plans, including workbooks due to Anchor.**

DEADLINES & DELIVERABLES

- **December 7 - 14:** Anchors identify any DSRIP funding available after Pass 2, if applicable, in collaboration with performing providers and IGT entities.
- **December 17 - 21:** Anchors post final RHP plan for public comment.
- **December 21:** Public hearing on full regional health plan.
- **December 31:** Complete RHP Plan due to HHSC.
- **January 2:** HHSC 30-day review begins
- **February 5:** CMS 45-day review begins.

ANCHOR CALL UPDATE

- **HHSC will work to provide meaningful feedback to stakeholders after Pass 1 submission.**
- **First review will be at a high level, reviewing to see if the project is generally approvable.**
- **Then, HHSC will review the specifics of each projects.**
- **Feedback can be incorporated into final submission.**

STAKEHOLDER FEEDBACK | QUESTIONS & ANSWERS

To ask a question, click the “Raise Hand” icon below the participant box.

The screenshot displays the Elluminate Live! interface for a webinar titled "REGION 1 WAIVER WEBINAR". The interface is divided into several sections:

- Participants Panel (Left):** Lists participants including "Anchor Test (Moderator, Me)" and "NETnet (Moderator, Profile)". Below the list, there are icons for raising a hand (circled in yellow), a microphone, and a video camera. It indicates "2 Participants".
- Whiteboard (Center):** Titled "Whiteboard - Main Room (Scaled 115%)", it shows a map of Northeast Texas divided into 18 numbered regions. To the right of the map, the text reads: "NORTHEAST TEXAS REGIONAL HEALTHCARE PARTNERSHIP", "The Webinar will begin soon.", "For audio, please follow the instructions below:", and a list of instructions: "1. Dial 1-877-526-1243", "2. Access Number: 1992587#", and "3. Please **mute** your line". A logo for "THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER RECTOR" is visible in the bottom right corner of the whiteboard.
- Chat Panel (Bottom Left):** Shows a "Show" dropdown set to "All" and a message: "Joined on August 20, 2012 at 11:09 AM".
- Audio Panel (Bottom Left):** Includes a "Send" button, a "to" dropdown set to "This Room", and a "Teleconference available" indicator.
- Whiteboard Tools (Bottom Center):** A color palette and a "Stroke" dropdown set to "10".

The bottom right corner of the window displays the text "In session for 24 minutes."